

## Variance 2018-19

	Actual End 17- 18	Actual end 18 - 19	variance £	variance %	
<b>PAYMENTS</b>					
Staff Costs - Clerk's salary incl HMRC-PAYE	1504.88	1567.3	-62.42	-4%	annual national pay rise and PAYE
Staff Costs - mileage home use	222.31	181.95	40.36	18%	last 2 months of 16-17 expenses paid in 17-18, £29.35
Payroll service fee	0	67	-67	100%	service paid before start of financial year 17-18 £67
stationery	13.48	51.14	-37.66	-279%	£38.98 office ink purchased
Parish Footway Lighting	143.85	71.6	72.25	50%	50 % lighting removed, amount invoiced by district
Insurance	168	218	-50	-30%	increase in premium, cheapest quote obtained
Data Protection Registration Fee	35	40	-5	-14%	fee altered to £40
Grants	225	0	225	100%	18-19 grants to be payed in May following agreement at March meeting
IT equipment/maintenance	188.95	14.9	174.05	92%	IT repairs carried out 17-18, antivirus payment due
Web Site	125	65	60	48%	bi- annual domain name charges of £60
Maintenance of highway verge Gatebeck x-roads	155	135	20	13%	one fewer cuts in 18-19 at £35
Contingency	22.49	0	22.49	100%	no contingency used 2018-19
B4sw	70	0	70	100%	no meetings held this year, project completed
VAT	331.15	282.45	48.7	15%	B4SW equipment purchased in 2017-18 £37 VAT
<b>Receipts</b>					
VAT reclaim	134.37	0	134.37	100%	reclaim not made in 17-18 whilst awaiting information on ability to claim for B4SW digger hire VAT of £259